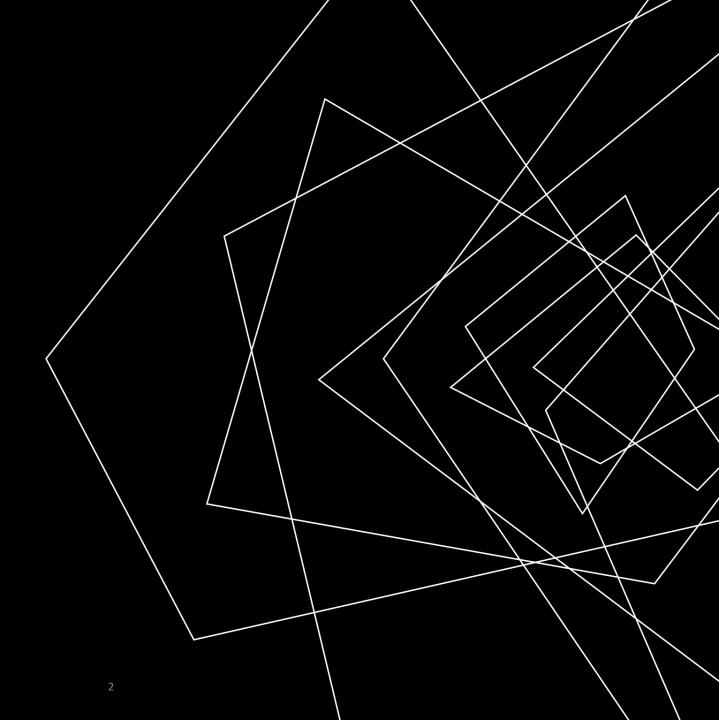


ARP FUNDING

Total Allocation \$3,118,381

Learning Loss \$623,676

Remaining ARP \$2,494,705



2021-2022	\$862,045 Spent In Year One – Teacher Salaries (\$287k), Aide Salaries (\$191k), Purchased Services (\$32k), Materials and Supplies (\$23k), Minor Remodeling (\$40k), Benefits (\$308k), Equipment (\$29k)
2022-2023	\$1,217,982 Spent In Year Two — Teacher Salaries (\$376k), Aide Salaries (\$198k), Purchased Services (\$334k), Benefits (\$309k)
2023-2024	\$938,796 Spent In Year Three – Teacher Salaries (\$389k), Aide Salaries (\$208k), Purchased Services (\$32k), Benefits (\$309k)
SUMMARY	Teacher Salaries (\$1,052k), Aide Salaries (\$597k), Purchased Services (\$398k), Benefits (\$926k), Equipment (\$29k)

ARP YEARLY EXPENSE

Pitch Deck

LEARNING LOSS SPENDING

AFTER SCHOOL PROGRAM

\$109k in Salaries to start after school program in both elementary and high school.

ELEMENTARY SCHOOL GUIDANCE

\$146k to add Elementary Guidance Counselor.

ADDITIONAL TEACHER AIDES

\$188k in Aide Salaries to support primary grades where ELA and Math growth was lost

BENEFITS

\$180k in benefits to support all salaries in the Learning Loss portion of the ARP Grant.

Pitch Deck 4

ARP SPENDING



TEACHER SALARIES

To maintain current staffing levels



TEACHER AIDE SALARIES

To Maintain current staffing levels



MISC. SPEND

Employee Benefits, Purchased Services, Material & Supplies, Equipment

QUESTIONS AND COMMENTS

Please send all questions or comments concerning the ARP Grant and how it is funded to lnfo@jtcsd.org

Pitch Deck